

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17	2015-16	2014-15
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	135000 (ONE LAKH THIRTY FIVE THOUSANDS)	125000 (ONE LAKH TWENTY FIVE THOUSANDS)	135000 (ONE LAKH)
New Equipment for Laboratories	400000 (FOUR LAKHS)	3500000 (THREE LAKHS FIFTY THOUSANDS)	300000 (THREE LAKSH)
Engineering Workshops	0 (ZERO)	0 (ZERO)	0 (ZERO)
Studios	0 (ZERO)	0 (ZERO)	0 (ZERO)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	0 (ZERO)	0 (ZERO)	0 (ZERO)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	101673240 (TEN CRORES SIXTEEN LAKHS SEVENTY THREE THOUSANDS AND TWO HUNDREDS FOURTY)	70564284 (SEVEN CRORES FIVE LAKHS SIXTY FOUR THOUSANDS TWO HUNDREDS EIGHTY FOUR)	65733420 (SIX CRORES FIFTY SEVEN LAKHS THIRTY THREE THOUDSANDS FOUR HUNDREDS TWEITY)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	0 (ZERO)	0 (ZERO)	0 (ZERO)
Seminars/Conferences/Workshops	0 (ZERO)	0 (ZERO)	0 (ZERO)

PCS Facilities: Facilities of physically challenged students

1. Do your institution buildings have Lifts/Ramps?	No
2. Do your institution have provision for walking aids, including wheelchairs and transportation from one building to another for handicapped students?	Yes, in some of the buildings
3. Do your institution buildings have specially designed toilets for handicapped students?	